

XXVI. CONSTITUTIONAL OFFICES

A. Civil Service Commission Identification Code : 4103-15

For general administration; policy formulation, program planning, standards development and coordination of public personnel administration; human resource development; legal and quasi-judicial services; recruitment, examination and placement services ; personnel actions and relations services; personnel data management; personnel and program evaluation services; and regional operations in accordance with the functions indicated hereunderP 79,917,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 6,759,000	P 6,394,000	P 1,403,000	P 14,556,000
2. Policy Formulation, Program Planning, Standards Development and Coordination of Public Personnel Administration	4,332,000	413,000		4,745,000
3. Human Resource Development	3,536,000	190,000		3,726,000
4. Legal and Quasi-Judicial Services	3,723,000	348,000		4,071,000
5. Recruitment, Examination and Placement Services	4,002,000	8,924,000		12,926,000
6. Personnel Actions and Relations Services	260,000	87,000		347,000
7. Personnel Data Management	415,000	1,196,000		1,611,000
8. Personnel and Program Evaluation Services	2,815,000	661,000		3,476,000
9. Regional Operations	28,637,000	5,522,000	300,000	34,459,000
National Capital Region	2,715,000	281,000		2,996,000
Region I	2,120,000	401,000	25,000	2,546,000
Region II	2,120,000	297,000	25,000	2,442,000
Region III	2,174,000	349,000	25,000	2,548,000
Region IV	2,113,000	401,000	25,000	2,539,000
Region V	2,121,000	490,000	25,000	2,636,000
Region VI	2,175,000	480,000	25,000	2,680,000
Region VII	2,175,000	585,000	25,000	2,785,000
Region VIII	2,120,000	369,000	25,000	2,514,000
Region IX	2,441,000	554,000	25,000	3,020,000
Region X	2,121,000	419,000	25,000	2,565,000
Region XI	2,121,000	516,000	25,000	2,662,000
Region XII	2,121,000	380,000	25,000	2,526,000
Total, Functions	54,479,000	23,735,000	1,703,000	79,917,000

Total New Appropriations,

Civil Service Commission P 54,479,000 P 23,735,000 P 1,703,000 P 79,917,000

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Special Provisions

1. **Income of the Civil Service Commission.** Income of the Civil Service Commission derived from examinations, certification of civil service ratings, service records, training courses, seminars, workshops in personnel management and other civil service matters pursuant to Section 51 of P.D. No. 807 shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, That the Civil Service Commission shall be allowed a cash advance equivalent to fifteen percent (15%) of the income realized and remitted during the preceding year as certified by the Bureau of the Treasury for examinations, seminars, workshops and training courses: PROVIDED, FURTHER, That the cash advance shall be charged against the programmed appropriations of the Commission during the budget year: AND PROVIDED, FINALLY, That in no case shall such funds be used to create positions, or pay salaries, wages and allowances or purchase motor vehicles, equipment and books.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P90,000 for extraordinary expenses of the Chairman and two (2) Commissioners at P60,000 and P15,000 each per annum, respectively, and P30,000 for the expenses of the Intelligence Service for the enforcement of Civil Service Law and rules and acquisition of confidential information, to be released upon approval of the President of the Philippines	P 11,811,000
b. Planning, financial and management activities.....	1,342,000
c. Acquisition of equipment.....	1,403,000
Sub-total, Function 1.....	14,556,000
2. Policy Formulation, Program Planning, Standards Development and Coordination of Public Personnel Administration	
a. Formulation of policies on government employment including career and employee development and protection of the merit system in the public service.....	2,631,000
b. Development and formulation of policies, guidelines, standards and procedures regarding the various processes involved in recruitment, personnel transactions, personnel discipline, performance appraisal and promotion system, including inspection and audit in the various government agencies.....	2,114,000
Sub-total, Function 2.....	4,745,000

3. Human Resource Development

a. Design, conduct and administration of service-wide training programs for higher level executives and middle managers.....	2,215,000
b. Design and conduct of training programs for personnel officers and trainers.....	749,000
c. Evaluation of agency training programs and rendering of technical assistance to agencies' integrated agency plans for staff development.....	463,000
d. Strengthening of linkages with educational and training institutions and professional organizations engaged in training and development activities, specifically the CSC Scholarship and National Scholarship Program and Youth Development Program pursuant to LOI Nos. 395, 468 and 628.....	299,000
Sub-total, Function 3.....	<u>3,726,000</u>

4. Legal and Quasi-Judicial Services

a. Preparation of legal opinions and rulings.....	543,000
b. Investigation of administrative disciplinary and non-disciplinary cases filed with the Merit Systems Board (MSB).....	2,024,000
c. Adjudication of administrative disciplinary and non-disciplinary cases brought before the MSB on appeal from decisions of departments and agencies pursuant to its appellate jurisdiction.....	975,000
d. Adjudication of administrative disciplinary and non-disciplinary cases brought to the Commission on appeal from the MSB and CSRO decisions as well as those requiring automatic review by the Commission..	529,000
Sub-total, Function 4.....	<u>4,071,000</u>

5. Recruitment, Examination and Placement Services

a. Establishment of government-wide qualification standards for positions, including the review and approval of qualification standards peculiar to some agencies.....	281,000
b. Preparation of test questions and other examination materials for all types of CSC examinations, which shall be in at least two official languages in every case.....	447,000
c. Conduct and administration of CSC career examinations, including the various routinary steps involved like processing of applications, rating and evaluation of test papers and release of test	

results.....	7,931,000
d. Conferment and issuance of eligibilities under special laws.....	213,000
e. Certification and placement of eligibles in the government service.....	758,000
f. Conduct of teacher examination under the National Board of Teachers pursuant to P.D. No. 1006: PROVIDED, That releases shall not exceed collections from teacher examinees actually deposited with the National Treasury.....	3,000,000
g. Registration of professional teachers who either pass the teacher examination or fall under the exempt category for meeting some qualification requirements, including the administration of oath..	296,000
Sub-total, Function 5.....	12,926,000
6. Personnel Actions and Relations Services	
a. Review and attestation of appointments, including promotion of personnel of national and local government agencies.....	242,000
b. Review and evaluation of documents pertaining to dropping from the rolls, details, reassignments and other personnel action.....	105,000
Sub-total, Function 6.....	347,000
7. Personnel Data Management	
a. Maintenance, update and upkeep of service records of all officials and employees in the government service and issuance of statements for retirement and other official purposes.....	1,611,000
Sub-total, Function 7.....	1,611,000
8. Personnel and Program Evaluation Services	
a. Implementation of a government-wide performance appraisal and promotion system, including the review and approval of the agency performance appraisal system and merit promotion plan peculiar to some agencies.....	3,312,000
b. Conduct of periodic review and inspection of personnel work programs of all government agencies including government-owned and/or -controlled corporations and their actions/decisions regarding personnel and other civil service matters.....	164,000

Sub-total, Function 8.....	3,476,000
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9. Regional Operations

National Capital Region.....	2,996,000
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a. General administrative services.....	1,004,000
b. Human resource development.....	462,000
c. Legal and quasi-judicial services.....	93,000
d. Recruitment, examination and placement services.....	324,000
e. Personnel actions and relations.....	1,052,000
f. Personnel and program evaluation services.....	61,000

Region I.....	2,546,000
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a. General administrative services.....	1,153,000
b. Human resource development.....	459,000
c. Legal and quasi-judicial services.....	94,000
d. Recruitment, examination and placement services.....	386,000
e. Personnel actions and relations.....	393,000
f. Personnel and program evaluation services.....	61,000

Region II.....	2,442,000
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a. General administrative services.....	1,078,000
b. Human resource development.....	457,000
c. Legal and quasi-judicial services.....	92,000
d. Recruitment, examination and placement services.....	358,000
e. Personnel actions and relations.....	396,000
f. Personnel and program evaluation services.....	61,000

Region III.....	2,548,000
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a. General administrative services.....	1,116,000
b. Human resource development.....	456,000
c. Legal and quasi-judicial services.....	91,000
d. Recruitment, examination and placement services.....	379,000
e. Personnel actions and relations.....	445,000
f. Personnel and program evaluation services.....	61,000

Region IV.....	2,539,000
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a. General administrative services.....	1,019,000
b. Human resource development.....	462,000
c. Legal and quasi-judicial services.....	91,000
d. Recruitment, examination and placement services.....	481,000
e. Personnel actions and relations.....	425,000
f. Personnel and program evaluation services.....	61,000

Region V.....	2,636,000
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a. General administrative services.....	1,259,000
b. Human resource development.....	465,000
c. Legal and quasi-judicial services.....	94,000
d. Recruitment, examination and placement services.....	361,000
e. Personnel actions and relations.....	397,000
f. Personnel and program evaluation services.....	60,000

Region VI.....	2,680,000
a. General administrative services.....	1,191,000
b. Human resource development.....	462,000
c. Legal and quasi-judicial services.....	96,000
d. Recruitment, examination and placement services.....	415,000
e. Personnel actions and relations.....	456,000
f. Personnel and program evaluation services.....	60,000
Region VII.....	2,785,000
a. General administrative services.....	1,310,000
b. Human resource development.....	466,000
c. Legal and quasi-judicial services.....	97,000
d. Recruitment, examination and placement services.....	394,000
e. Personnel actions and relations.....	458,000
f. Personnel and program evaluation services.....	60,000
Region VIII.....	2,514,000
a. General administrative services.....	1,140,000
b. Human resource development.....	461,000
c. Legal and quasi-judicial services.....	96,000
d. Recruitment, examination and placement services.....	367,000
e. Personnel actions and relations.....	390,000
f. Personnel and program evaluation services.....	60,000
Region IX.....	3,020,000
a. General administrative services.....	1,547,000
b. Human resource development.....	467,000
c. Legal and quasi-judicial services.....	127,000
d. Recruitment, examination and placement services.....	369,000
e. Personnel actions and relations.....	450,000
f. Personnel and program evaluation services.....	60,000
Region X.....	2,565,000
a. General administrative services.....	1,155,000
b. Human resource development.....	466,000
c. Legal and quasi-judicial services.....	98,000
d. Recruitment, examination and placement services.....	388,000
e. Personnel actions and relations.....	398,000
f. Personnel and program evaluation services.....	60,000
Region XI.....	2,662,000
a. General administrative services.....	1,256,000
b. Human resource development.....	466,000
c. Legal and quasi-judicial services.....	97,000
d. Recruitment, examination and placement services.....	385,000
e. Personnel actions and relations.....	398,000
f. Personnel and program evaluation services.....	60,000
Region XII.....	2,526,000
a. General administrative services.....	1,161,000
b. Human resource development.....	461,000

c.	Legal and quasi-judicial services.....	95,000
d.	Recruitment, examination and placement services.....	359,000
e.	Personnel actions and relations.....	390,000
f.	Personnel and program evaluation services.....	60,000

All Regions..... 34,459,000

a.	General administrative services.....	15,389,000
b.	Human resource development.....	6,010,000
c.	Legal and quasi-judicial services.....	1,261,000
d.	Recruitment, examination and placement services.....	4,966,000
e.	Personnel actions and relations.....	6,048,000
f.	Personnel and program evaluation services.....	785,000

Sub-total, Function 9..... 34,459,000

Total, Functions..... P 79,917,000
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A.1 Career Executive Service Board

Identification Code : 4103-17

For general administration and management of the career executive service including technical, training and consultancy services in accordance with the functions indicated hereunder.....P 6,489,000
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 1,132,000	P 555,000	P 155,000	P 1,842,000
2. Technical Services	1,171,000	870,000		2,041,000
3. Training and Consultancy Services	336,000	2,270,000		2,606,000
Total, Functions	2,639,000	3,695,000	155,000	6,489,000
Total New Appropriations, Career Executive Service Board	P 2,639,000	P 3,695,000	P 155,000	P 6,489,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein

458 GENERAL APPROPRIATIONS ACT, CY1988

appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 1,266,000
b. Financial and management services.....	421,000
c. Acquisition of equipment.....	155,000
Sub-total, Function 1.....	<u>1,842,000</u>
2. Technical Services	
a. Selection of applicants for admission to educational programs, appointment to ranks and assignment to positions.....	556,000
b. Rank classification and compensation of CES officers, including CES salary administration.....	562,000
c. Conduct of researches and policy studies, including the design and conduct of information activities.....	564,000
d. Evaluation and investigation of legal cases/administrative complaints against CESOs.....	359,000
Sub-total, Function 2.....	<u>2,041,000</u>
3. Training and Consultancy Services	
a. Conduct of training and development programs, advanced management and organization assistance programs, including assessment of CESOs.....	2,606,000
Sub-total, Function 3.....	<u>2,606,000</u>
Total, Functions.....	P <u>6,489,000</u>

B. Professional Regulation Commission
Identification Code : 4109-19

For general administration and examination and regulation of professionals in accordance with the functions indicated hereunder.....P 25,023,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1. General Administration and Support Services	P	3,966,000 P	2,674,000 P	743,000 P	7,383,000
2. Examination of Professionals		5,658,000	4,029,000		9,687,000
3. Regulation of Professionals		2,860,000	5,093,000		7,953,000
Total, Functions		12,484,000	11,796,000	743,000	25,023,000
Total New Appropriations, Professional Regulation Commission	P	12,484,000 P	11,796,000 P	743,000 P	25,023,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services, including payments of P53,000 for extraordinary expenses of the Examining Boards and P70,000 for the Commissioner at P26,000 and the two (2) Associate Commissioners at P22,000 each.....	P 5,981,000
b. Financial and management services.....	659,000
c. Acquisition of equipment.....	743,000
Sub-total, Function 1.....	7,383,000
2. Examination of Professionals	
a. Processing of applications for licensure examinations.....	1,359,000
b. Preparation of test questions and the conduct and rating of licensure examinations, provided that payment of compensation of the different boards shall be at the rate of P25 per candidate examined or registered without examination but not less than P6,000 nor more than P32,000 for participating in all examinations given by the respective boards	

during the calendar year. When there are 5,000 to not more than 5,999 candidates, the compensation shall not exceed P36,000; from 6,000 to not more than 6,999 candidates, P38,000; and from 7,000 or more candidates, P42,000. Any deficiency in the actual requirements for payment of these fees may be paid out of savings from the appropriation for personal services provided for the Commission. For attendance in administrative investigation and/or ocular inspection, the Board Chairmen and members of the various Boards shall be entitled to travelling allowances in accordance with E.O. No. 53 and its implementing rules and regulations.....

7,017,000

- c. Computation, tabulation and release of examination results.....

1,311,000

Sub-total, Function 2.....

9,687,000

3. Regulation of Professionals

- a. Administrative investigations, hearings and decisions on complaints against professionals, including payments of P15,000 for intelligence services for the enforcement of profession licensing laws and rules to be released upon approval of the President of the Philippines.....

1,174,000

- b. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the uplift of professional practice.....

594,000

- c. Issuance of registration cards and certificates of professionals, including the operation of a computer system.....

6,185,000

Sub-total, Function 3.....

7,953,000

Total, Functions.....

P 25,023,000

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C. Commission on Audit Identification Code : 4103-16

For general administration, auditing services, government accountancy and statistical services, training and information services, and regional operations in accordance with the functions indicated hereunder.....

P 611,190,000

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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 21,464,000	P 19,240,000	P 1,224,000	P 41,928,000
2. Auditing Services	220,834,000	19,465,000		240,299,000
3. Government Accountancy and Statistical Services	3,839,000	1,467,000		5,306,000
4. Training and Information Services	1,517,000	1,044,000		2,561,000
5. Regional Operations	303,201,000	17,895,000		321,096,000
National Capital Region	70,662,000	1,752,000		72,414,000
Region I	22,674,000	1,549,000		24,223,000
Region II	16,653,000	1,106,000		17,759,000
Region III	19,900,000	1,358,000		21,258,000
Region IV	30,276,000	1,739,000		32,015,000
Region V	18,154,000	1,209,000		19,363,000
Region VI	24,362,000	1,517,000		25,879,000
Region VII	19,733,000	1,369,000		21,102,000
Region VIII	18,287,000	1,432,000		19,719,000
Region IX	14,662,000	1,157,000		15,819,000
Region X	19,230,000	1,359,000		20,589,000
Region XI	14,909,000	1,228,000		16,137,000
Region XII	13,699,000	1,120,000		14,819,000
Total, Functions	550,855,000	59,111,000	1,224,000	611,190,000
Total New Appropriations, Commission on Audit	P 550,855,000	P 59,111,000	P 1,224,000	P 611,190,000

Special Provisions

1. **Appropriations for Corporate Audit Office.** Proceeds realized from assessments levied by the Commission on Audit on government-owned and/or -controlled corporations, including receipts derived from other sources authorized by the Government Auditing Code of the Philippines (P.D. No. 1445), shall be deposited with the National Treasury and shall accrue to the General Fund: PROVIDED, That in the case of government -owned and/or -controlled corporations and their subsidiaries, the cost of audit services shall be based on the actual cost of the audit function in the corporation concerned, plus a reasonable rate to cover overhead expenses. The actual audit cost shall include personal services, maintenance and other operating expenses, depreciation on capital and equipment and out-of-pocket expenses.

2. **Appropriations for Auditing Services to Local Government.** All deductions from National Internal Revenue tax collections intended to cover the cost of auditing services rendered to local government units pursuant to the provisions of P.D. No. 1445, shall be remitted to the National Treasury.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P90,000 for extraordinary expenses of the Chairman at P60,000 and P15,000 each for the two Commissioners...	P 26,270,000
b. Executive direction, including the promulgation of policies, rules and regulations related to the administration of the Commission and enforcement of its auditing functions and intelligence services of P50,000.....	7,193,000
c. Planning and management development services.....	3,299,000
d. Financial and management services.....	3,942,000
e. Acquisition of equipment.....	1,224,000
Sub-total, Function 1.....	<hr/> 41,928,000 <hr/>
2. Auditing Services	
a. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of corporate agencies and their subsidiaries including allowances, merit increases, salary increases, employer's contributions for employees' retirement and life insurance premiums, medicare, employee compensation contribution and Pag-IBIG funds, retirement and terminal leave benefits of auditing personnel.....	214,968,000
b. Performance audit services rendered to non-governmental entities concerning subsidies and counterpart funding by the national government.....	7,039,000
c. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national, local and corporate offices/agencies.....	7,220,000
d. Monitoring, analysis and evaluation of prices of goods and services purchased by government agencies.	1,247,000
e. Extension of financial management consultancy services to government agencies.....	3,192,000
f. Technical services necessary for the discharge of Commission functions.....	2,461,000
g. Legal assistance to auditing units in relation to auditing services.....	2,290,000

h.	Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements of funds in the national, local and corporate agencies/offices.....	1,385,000
i.	Auditing services for national cash and banking operations, including audit of the accountability of accountable officers and the examination of the daily balance of cash books and records of the National Treasury.....	497,000
	Sub-total, Function 2.....	240,299,000
3. Government Accountancy and Statistical Services		
a.	Management and custody of the general accounts of the government.....	4,048,000
b.	Preparation of the annual and other financial reports of the government and such other reports as may be required by the Commission.....	1,258,000
	Sub-total, Function 3.....	5,306,000
4. Training and Information Services		
a.	Development and conduct of comprehensive training programs for Commission personnel and clientele agencies, including the provision of auditing materials and the dissemination of information involving auditing laws, rules and regulations.....	2,561,000
	Sub-total, Function 4.....	2,561,000
5. Regional Operations		
	National Capital Region.....	72,414,000
a.	General administrative services.....	7,196,000
b.	Auditing services.....	65,218,000
	Region I.....	24,223,000
a.	General administrative services.....	1,258,000
b.	Auditing services.....	22,965,000
	Region II.....	17,759,000
a.	General administrative services.....	1,173,000
b.	Auditing services.....	16,586,000
	Region III.....	21,258,000
a.	General administrative services.....	1,353,000
b.	Auditing services.....	19,905,000
	Region IV.....	32,015,000
a.	General administrative services.....	1,262,000
b.	Auditing services.....	30,753,000

Region V.....	19,363,000
a. General administrative services.....	1,257,000
b. Auditing services.....	18,106,000
Region VI.....	25,879,000
a. General administrative services.....	1,330,000
b. Auditing services.....	24,549,000
Region VII.....	21,102,000
a. General administrative services.....	1,343,000
b. Auditing services.....	19,759,000
Region VIII.....	19,719,000
a. General administrative services.....	1,458,000
b. Auditing services.....	18,261,000
Region IX.....	15,819,000
a. General administrative services.....	1,227,000
b. Auditing services.....	14,592,000
Region X.....	20,589,000
a. General administrative services.....	1,316,000
b. Auditing services.....	19,273,000
Region XI.....	16,137,000
a. General administrative services.....	1,245,000
b. Auditing services.....	14,892,000
Region XII.....	14,819,000
a. General administrative services.....	1,169,000
b. Auditing services.....	13,650,000
All Regions.....	321,096,000
a. General administrative services.....	22,587,000
b. Auditing services.....	298,509,000
Sub-total, Function 5.....	321,096,000
Total, Functions.....	P 611,190,000

D. Commission on Elections
Identification Code : 4109-01

For general administration, conduct and supervision of elections and other political exercises, legal and adjudication services, and regional operations in accordance with the functions and project indicated hereunder..... P 189,756,000

Current Operating Expenditures					
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 20,947,000	P 12,929,000	P 115,000	P 33,991,000
2.	Conduct and Supervision of Elections and other Political Exercises	7,984,000	740,000		8,724,000
3.	Legal Services and Adjudication of Election Contests	4,970,000	217,000		5,187,000
4.	Regional Operations	104,745,000	3,764,000		108,509,000
	National Capital Region	5,529,000	236,000		5,765,000
	Region I	10,745,000	330,000		11,075,000
	Region II	6,936,000	228,000		7,164,000
	Region III	8,402,000	315,000		8,717,000
	Region IV	13,992,000	433,000		14,425,000
	Region V	7,326,000	281,000		7,607,000
	Region VI	8,890,000	329,000		9,219,000
	Region VII	8,327,000	326,000		8,653,000
	Region VIII	8,344,000	301,000		8,645,000
	Region IX	6,255,000	245,000		6,500,000
	Region X	7,785,000	261,000		8,046,000
	Region XI	5,830,000	230,000		6,060,000
	Region XII	6,384,000	249,000		6,633,000
Total, Functions		138,646,000	17,650,000	115,000	156,411,000
B. Project					
1.	Holding of Plebiscite in Autonomous Regions and Other Political Exercises		33,345,000		33,345,000
Total New Appropriations, Commission on Elections		P 138,646,000	P 50,995,000	P 115,000	P 189,756,000

Special Provisions

1. **Special Audit.** The appropriation herein authorized for the Commission for registration, plebiscite, referendum and election purposes shall be exclusively used for the purpose for which these are intended. Special Audit shall be undertaken by the Commission on Audit on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the Commission's report shall be furnished the Legislature within one month after such audit.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P150,000 for extraordinary expenses of the Chairman at P60,000 and P15,000 each for the six (6) Commissioners.....	P 20,500,000
b. Executive direction, including the promulgation of policies, rules and regulations.....	8,425,000
c. Planning and management development.....	1,042,000
d. Financial control, including budgeting and accounting.....	3,909,000
e. Acquisition of equipment.....	115,000
Sub-total, Function 1.....	33,991,000
2. Conduct and Supervision of Elections and other Political Exercises	
a. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems, including the dissemination of election results of previous elections.....	1,415,000
b. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones.....	2,678,000
c. Dissemination of information on election laws, rules and regulations.....	1,333,000
d. Compilation of election statistics and safekeeping of election results and records.....	3,298,000
Sub-total, Function 2.....	8,724,000
3. Legal Services and Adjudication of Election Contests	
a. Investigation and prosecution of violations of election laws.....	1,540,000

b. Legal research and issuance of rulings and opinions.	810,000
c. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests.....	907,000
d. Hearing/trial of cases.....	1,930,000
Sub-total, Function 3.....	5,187,000
4. Regional Operations	
a. Conduct and supervision of elections and other political exercises.....	108,509,000
National Capital Region.....	5,765,000
Region I.....	11,075,000
Region II.....	7,164,000
Region III.....	8,717,000
Region IV.....	14,425,000
Region V.....	7,607,000
Region VI.....	9,219,000
Region VII.....	8,653,000
Region VIII.....	8,645,000
Region IX.....	6,500,000
Region X.....	8,046,000
Region XI.....	6,060,000
Region XII.....	6,633,000
Sub-total, Function 4.....	108,509,000
Total, Functions.....	P 156,411,000
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SPECIAL PROVISION APPLICABLE TO ALL CONSTITUTIONAL OFFICES

1. Authority of the Chairmen of the Constitutional Offices to Augment any Item from Savings. The Chairmen of the Constitutional Offices are hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment any item of appropriations from savings in other items of appropriations actually released, for : (a) printing and/or publication of decisions, resolutions, training materials and educational publications; (b) repair, maintenance and improvement of the Commission's central and regional facilities; (c) purchase of books, journals, periodicals and equipment; (d) maintenance and improvement of the central file of voters of the Commission on Elections, personnel records of the Civil Service Commission, and vouchers of the Commission on Audit; (e) payment of extraordinary expenses of the Chairmen and Commissioners' attendance in international conferences and conduct of training programs; (f) compensation or honoraria of government officials and employees deputized by the Commissions in connection with their mandated functions; (g) payment of commutable representation and transportation allowances who by reason of their positions are entitled thereto and fringe benefits, for officials and personnel of the Commissions as may be authorized by law; (h) maintenance of confidential and intelligence funds involving covert investigations related to the mandated functions of the Commissions; and (i) for other official purposes at the discretion of each of the Chairmen of the Constitutional Offices, subject to appropriate accounting and auditing rules and regulations.

GENERAL SUMMARY CONSTITUTIONAL OFFICES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A.	Civil Service Commission	P 54,479,000	P 23,735,000	P 1,703,000	P 79,917,000
A.1.	Career Executive Service Board	2,639,000	3,695,000	155,000	6,489,000
B.	Professional Regulation Commission	12,484,000	11,796,000	743,000	25,023,000
C.	Commission on Audit	550,855,000	59,111,000	1,224,000	611,190,000
D.	Commission on Elections	138,646,000	50,995,000	115,000	189,756,000
Total New Appropriations, Constitutional Offices		P 759,103,000	P 149,332,000	P 3,940,000	P 912,375,000